

APPENDIX 4	PROPOSED RESHAPED/ REPHASED ASC PROGRAMME				
Capital Investment Programmes within block	16/17	17/18	18/19	Future years	TOTAL OF REPROFILED PROGRAMME
Learning Disability Day Care Modernisation - East Lancashire				0.854	0.854
General improvements 2012/13-14/15				0.008	0.008
Smaller projects fund				0.024	0.024
Care Home Maintenance				0.023	0.023
Changing places for severely disabled adults- pilot schemes			0.414		0.414
ADULT SOCIAL CARE IT Improving Information Management for Social Care ( Autonomy project )		0.382			0.382
ADULT SOCIAL CARE IT Social care reform grants ( Lpres project - to link LCC and NHS data))	0.060	0.180		0.647	0.887
Extra Care	1.000	0.000	7.394	1.452	9.846
Disabled facilities grant 16/17	11.477				11.477
Libraries regenerate				3.053	3.053
<b>TOTAL</b>	<b>12.537</b>	<b>0.562</b>	<b>7.808</b>	<b>6.061</b>	<b>26.968</b>